Store Proposal Blu Shaak Coffee





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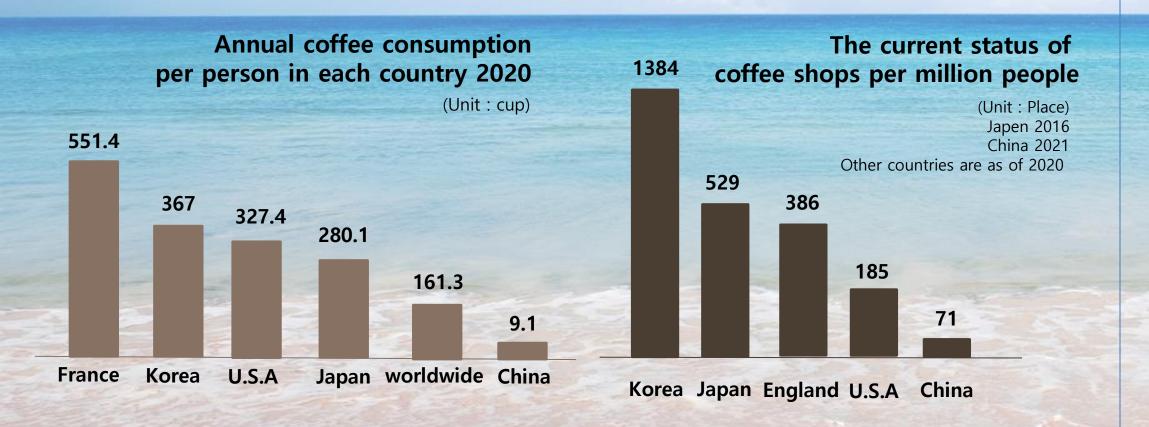


Market Analysis



Growing Demand for Coffee

South Korea, a coffee loving country Highest annual coffee consumption per capita





01

[Number of coffee brand stores] As of June 2022

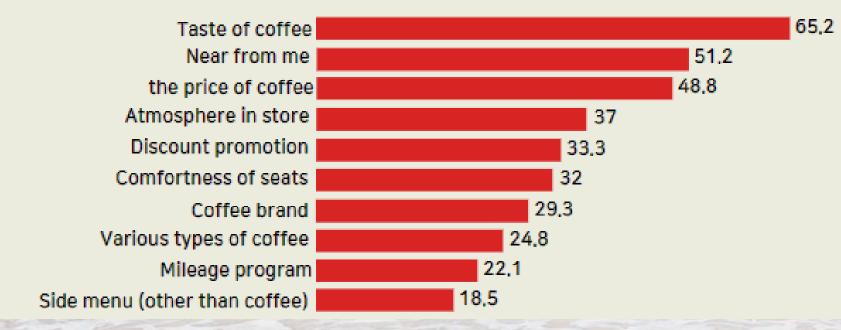
| EDIYA COFFEE | 3000 |
|-----------------------------|------|
| MEGA COFFEE MEGA MGC COFFEE | 1878 |
| STARBUCKS KOREA | 1680 |
| COMPOSE COFFEE | 1570 |
| A TWOSOME PLACE | 1500 |



Key Factors for Cafe Selection

Blu Shaak, satisfying all factors for cafe selection. Coffee consumer's needs?

Key Factors for Cafe Selection (Unit: %)



*Reply repeatedly to those who have visited coffee shops as of the past three months

BLU SHAAK

01

the price of coffee

Taste of coffee

Blu

Shaa

Atmosphere in store

Various types of coffee

DT Stores Increasing

Market Analysis

Brand name (Ratio of DT stores to affiliates)

Starbucks Korea(16.4%)

A TWOSOME PLACE(1.3%)

PaulBassett(13.4%)

Blu Shaak(2%)

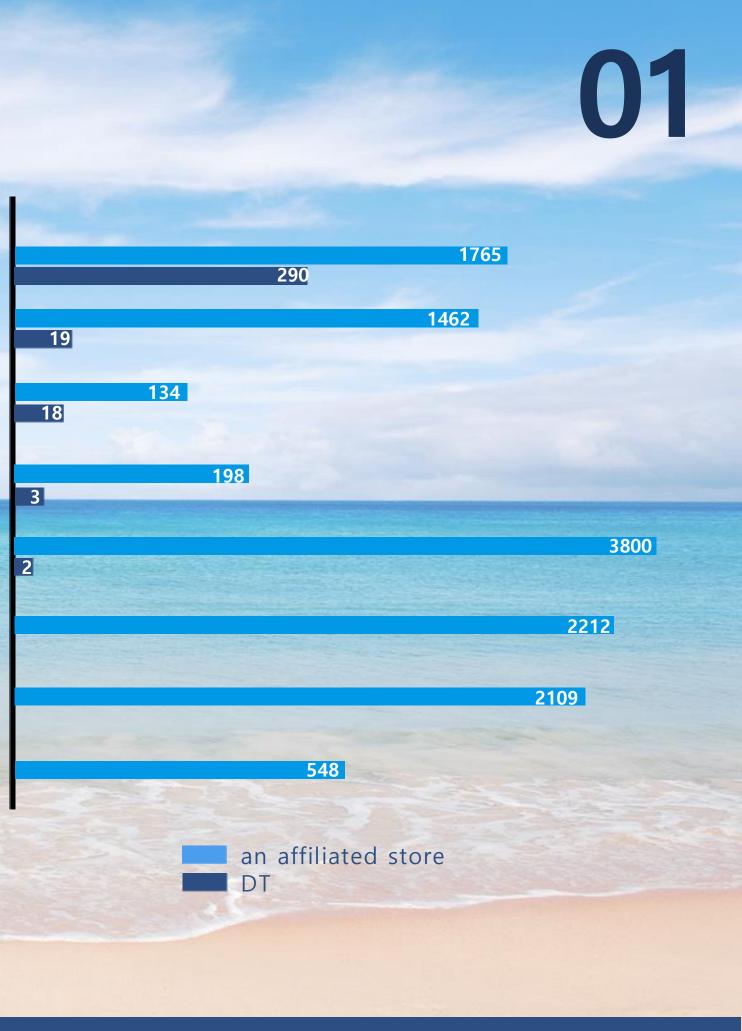
EDIYA COFFEE(0.1%)

MEGA MGC COFFEE

COMPOSE COFFEE

TENPERCENT COFFEE

- First open among mid-to-low-price brands & a lot of inquiries about opening DT stores.
- Big cafe franchise companies are still increasing DT stores according to changing lifestyles.
- Because DT stores can generate inflow and demand of new customers who can visit by car when the area has low floating population.
- High efficiency with convenience increasing by being able to order and pick up without getting off the vehicle.





About Blu Shaak Coffee

2 N Par Same



• • • About Blu Shaak Coffee

Brand Introduction



Blu Shaak, our brand name is based on the motif of a shark that swims freely in the sea. With a simple atmosphere, blue-colored space, and affordable prices, customers visiting Blu Shaak can feel the freedom and liberation, as if they were swimming in the sea.

Blu Shaak's logo means a shark symbolizing the sea, waves and surf fins. Surf fins are the symbol of surfers who freely break through the waves, providing relaxation through a classy tea time to city people who dream of escaping from the of building forest.

Best rest in the city, Refreshing vacation felt in everyday life, A small escape in the city, presented by Blu Shaak

BLU SHAAK

About Blu Shaak Coffee

Brand Introduction

Blu Shaak with strong viral power

Shaak Latte

The famous signature menu, heating up SNS

"Shaakstrict" (Shaak + District)

Blu Shaak, coloring the cities with blue



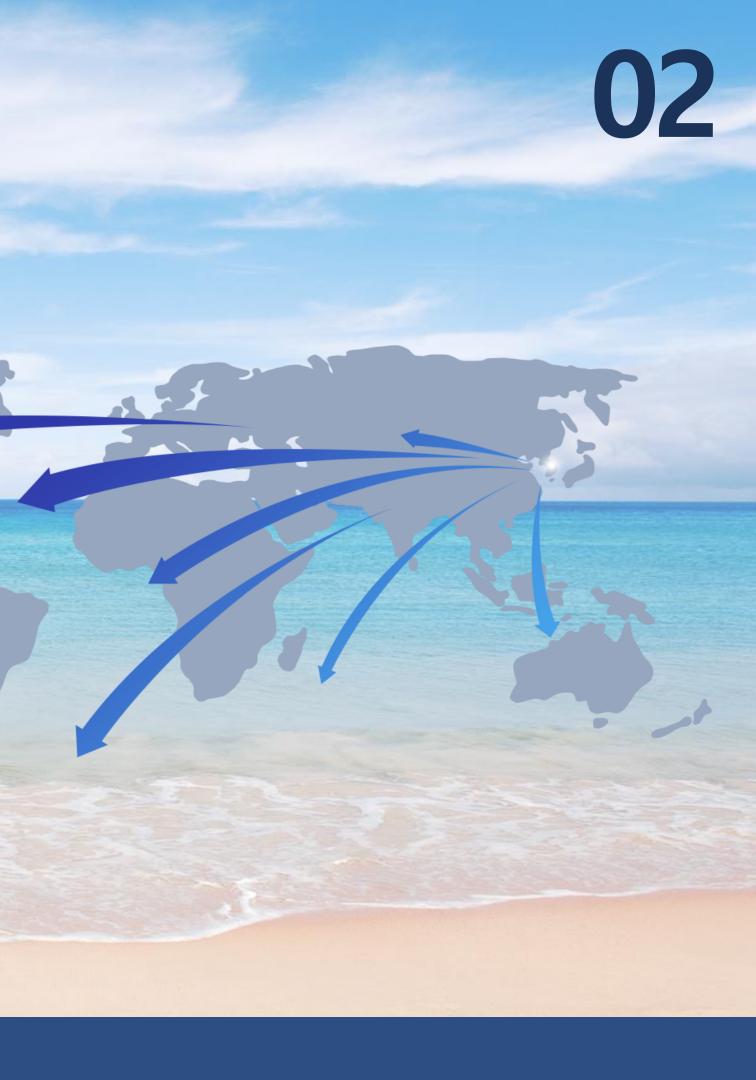
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Blu Shaak, Moving to the Overseas

- Brand value enhancement through overseas expansion.
- Recently completed a Master Franchise contract in Japan. Blu Shaak store to be opened in Akasaka, Tokyo, Japan
- A lot of interest and suggestions from China, Indonesia, USA, Vietnam, Canada, Hawaii, and etc.
- Contracts are currently under review, and we are aiming for global growth in the future.
- Operating a specialized overseas sales team differentiated from other brands.

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Drive Thru system adopted as the 1st among small and medium sized brands











- Keeping its position as 1st to 3rd in sales in South Korea No change in sales amount --> unaffected by weather
- Steadily increasing its sales as operating period getting longer
 -> Brand Power ↑



BLU SHAAK







- Keeping its position as 1st to 3rd in sales in South Korea
- Inquiries and suggestions for commercial / YouTube shooting
- Increases in Blu Shaak advertising, awareness, brand power, and sales

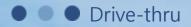












East Gimhae DT Store

- 500m² / 3-story store (including roof top)
- 1st attempt at in-store baking / New bakery line-up
 → Increasing profit through bakery with high unit price
- New and improved interior design applied









Advantage of Drive Thru Only by Blu Shaak

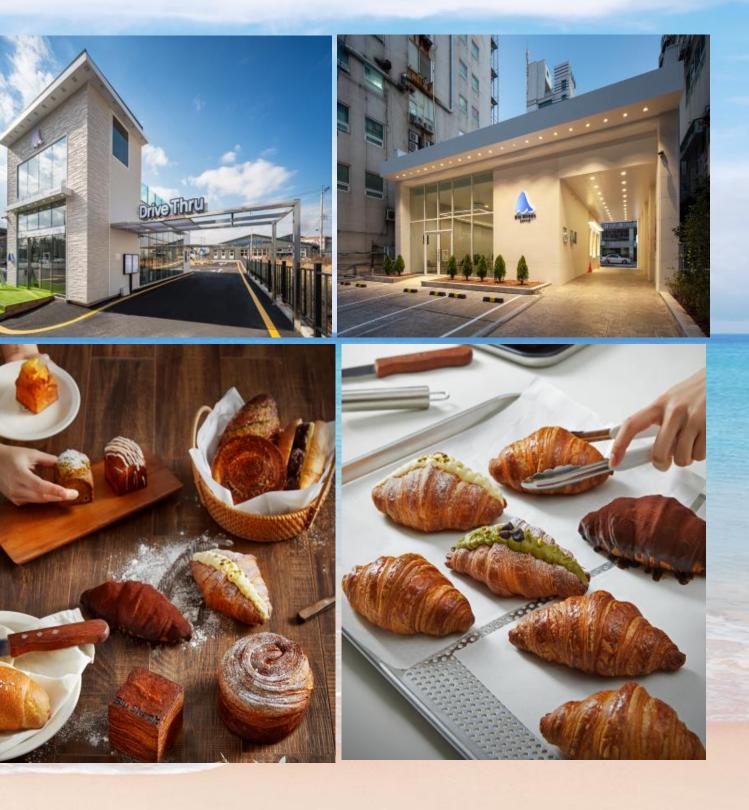
- Good profit rate compared to big brands
- → Profit Rate of Bid brand: 17~18% / Blu Shaak: 30~35%
- Low investment cost
- Uncomplicated start-up conditions
- Provision of new cultural spaces (Large stores of low-end brands)
- Competitive prices of menu and beverage
- Continuous management from Headquarter

(visiting a store once or twice a month)

- Smooth communication and feedback with franchise headquarters
- Various bakery line-ups for DT stores and large stores









Blu Shaak Goods / Drip Bag / Capsule Coffee / Kakaotalk gift

- Launching and selling Blu Shaak goods with constant investment and willingness
- In preparation of MD goods, new products, and design change through constant management and improvement
- As Home Café is trending, blu Shaak can be enjoyed at home by Capsule Coffee and Drip Bag which are also good as gift.
- Improvement of brand power and awareness through launching at KakaoTalk gift.
- Improved brand value by opening DT stores and overseas stores despite being a small and medium-sized brand.



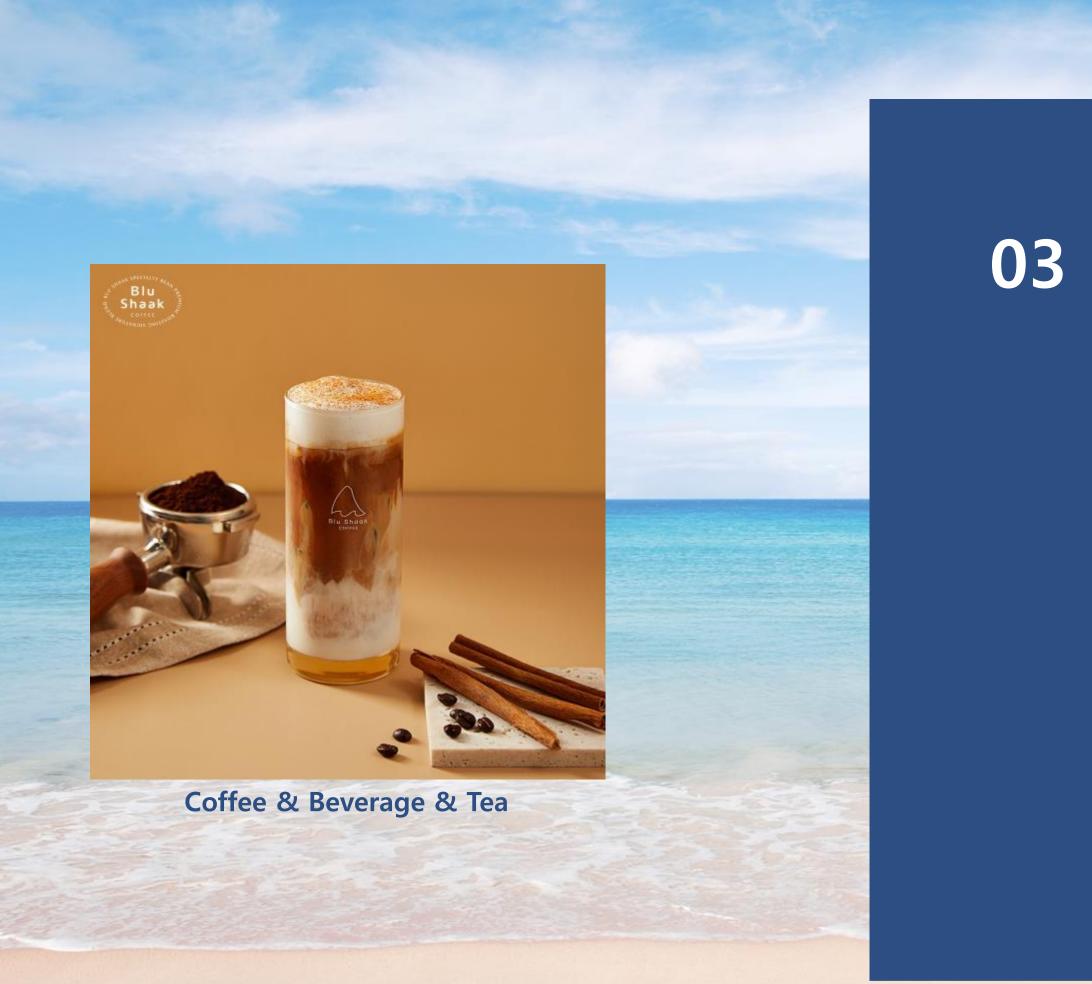
02





kakaotalk 🏵 선물하기 카카오톡 선물하기로 블루샥을 선물하세요! 블루샥 선물하기 OPEN

kakaotalk gift



1 1 1 2 2

1207

Sales Item



Sales Item

BLU SHAAK SPECIALTY BLEND

Green beans are imported from Costa Rica and Guatemala. All of them are hand-picked, and quality-controlled through every batch-cupping, so that we can deliver the best quality with the original taste of green beans.

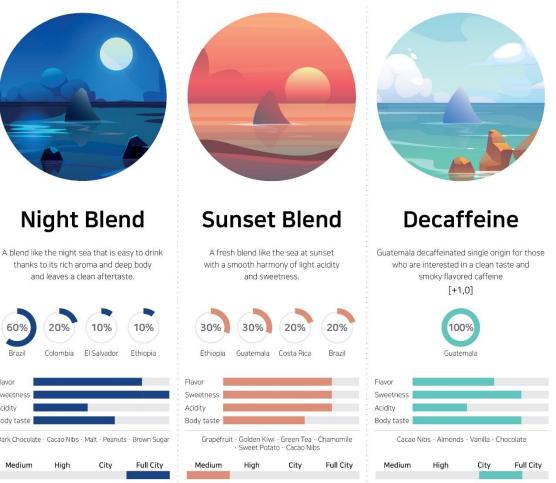




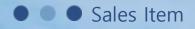
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When ordering an Americano, Please choose Blu Shaak's Specialty beans.

We offer it as a night blend(Standard).



% Night Blend is used for coffee menus other than Americano.



Sales Item

40 kinds of beverage / bakery menu
 →Frozen dough provided for all bakery menus to minimize loss

• Developing new menu quarterly

Releasing seasonal menu







BLU SHAAK

03

Shaak Latte

The signature menu of Blu Shaak 30% sales of entire menu Best customer satisfaction





BLU SHAAK

03

Peanut Latte

A new blushaak signature menu created through continuous research by the R&D team

Menu price



| Blu | Shaak SIGNATURE | |
|-----|---|-------------|
| 6 | Shaak Latte Ice Flat White + Shaak Cream *Hand made | 3.4 |
| | Peanut Latte S Ice Flat White + Peanut Cream *Hand made | 3.8 |
| Blu | Shaak BEST | ize Up +1.0 |
| Ĩ | Vanilla Bean Latte Latte with homemade vanilla bean syrup *Hand made | 3.8 |
| | Apple Mango Iced Tea ^(*) Peach iced tea with sweet and sour apple mango pu | 3.6 |
| Į | Lemon Earl Grey Tea A refreshing combination of earl grey and fresh lem | 4.8 |
| | | |

* Ice drink size up is available. Except for signature, espresso, hot menus

| ESPRESSO 🕚 | |
|---|--------------|
| Espresso Double Espresso | 1.8 |
| Cafe Citrus Espresso + Citron | 2.5 |
| Cafe Pieno Espresso + Cream + Cacao | 2.5 |
| COFFEE | Size Up +1.0 |
| Americano (size up +0.6) | 2.0 |
| Cafe Latte | 3.4 |
| Vanilla Bean Latte | 3.8 |
| Dolce Latte | 3.8 |
| Caramel Macchiato | 3.8 |
| Cinnamon Cafe Latte | 3.9 |
| Cafe Mocha | 4.3 |
| Jeju Malcha Cafe Latte * Jeju Organic Malcha | 4.2 |
| Cold Brew Americano 🔇 | 4.3 |
| Cold Brew Latte 🔇 | 4.5 |
| Dolce Cold Brew Latte 🔇 | 4.8 |

Add Hazelnut · Vanilla Bean Syrup 0.5 | Add cream 0.5 Add Shot(Decaffeinated 1.0) 0.5 | Decaffeinated 1.0

| BEVERAGE | Size Up +1.0 |
|--|--------------|
| Ade (Green Grape · Grape Fruit · Lemon · Fashion Fruits) 👌 🤇 | 5 4.4 |
| Strawberry Latte 👌 🛞 | 4.4 |

Size Up +1.0

Size Up +1.3

| Strawberry Latte 🗞 🕙 | 4.4 |
|---|-----|
| Mango Latte 🔇 🕙 | 4.4 |
| Sweet Potato Latte 📀 | 3.9 |
| JEJU Malcha Latte * JEJU Organic Malcha | 4.2 |
| JEJU Multi-Grain Powder 😁 * JEJU-style Misugaru | 3.6 |
| Real Choco 🖑 * 100% Valrhona Chocolate | 4.5 |
| Royal Milk Tea | 4.2 |
| Apple Mango Iced Tea 🔊 🕙 | 3.6 |
| Strawberry Iced Tea 👌 | 3.8 |
| Lemon Earl Grey Tea | 4.8 |
| Honey Grape Fruit Tea | 3.6 |
| Lemon Citron Tea | 3.6 |

BLENDED ()

Rooibos, Spice

| Yogurt Smoothie (Plain-Strawberry-Blueberry) 🖑 | 4.4 |
|---|------------|
| Cool-Rush (Green Grape · Grape Fruit · Honey Pear) 🛞 | 4.8 |
| Strawberry Citron Sorbet 🛞 | 3.6 |
| Chocolate Frappe 🛞 | 3.8 |
| Espresso Frappe | 4.2 |
| JEJU Malcha Frappe * JEJU Organic Malcha | 4.4 |
| Chocolate Banana Frappe 🐡 | 4.8 |
| Mango Banana Frappe 🕙 | 4.8 |
| Strawberry Banana Juice 🛞 | 4.8 |
| Valrhona Mint Choco Frappe | 5.5 |
| Shaked (Rice · Brown Rice · Strawberry) 🛞 | 5.5 |
| A.C. PERCH'S THEHANDEL | ce Up +1.3 |
| Cool Herbal CAFFEINE FREE Honeyed, Cool Mint, Lemongrass | 4.0 |
| Rooibos Vanilla (CAFFEINE FREE) Rooibos, Cream, Vanilla | 4.0 |
| White Temple White Tea, Fruit blended | 4.0 |
| Indian Chai | 4.0 |



ESPRESSO 👲

Espresso Double Espresso

Cafe Citrus Espresso + Citron

Cafe Pieno Espresso + Cream + Cacao

COFFEE

| Americano (size up +0.6) |
|---------------------------|
| Cafe Latte |
| Vanilla Bean Latte |
| Dolce Latte |
| Caramel Macchiato |
| Cinnamon Cafe Latte |
| Cafe Mocha |
| JEJU Malcha Cafe Latte |
| Cold Brew Americano |
| Cold Brew Latte 🔇 |
| Dolce Cold Brew Latte |
| Add Hazelnut · Vanilla Be |

Add Hazelnut · Vanilla Bean Syrup 0.5 | Add cream 0.5 Add Shot(Decaffeinated 1.0) 0.5 | Decaffeinated 1.0

BLU SHAAK

03

A Blu Shaak 🛞 For Kids | 🜢 Ice Only | 👌 Hot Only

| NATURE | OUT | IN |
|--|--|-----------|
| | 3.4 | 3.8 |
| Cream *Hand made | | |
| | 3.8 | 4.2 |
| Cream *Hand made | | |
| | Cine II | p +1.0 |
| T | Sizeu | p+1.0 |
| Т | OUT | IN |
| T tte | OUT | |
| | о ит 3.8 | IN |
| • tte inilla bean syrup *Hand mac red Tea § 🛞 | оит 3.8 е 3.6 | IN |
| tte nilla bean syrup *Hand mac | оит 3.8 е 3.6 | IN 4.4 |
| • tte inilla bean syrup *Hand mac red Tea § 🛞 | оит 3.8 3.6 ^{ulp} 4.8 | IN 4.4 |

* Ice drink size up is available. Except for signature, espresso, hot menus

| | OUT | IN |
|-------------------------|--------|-------|
| | 1.8 | 2.2 |
| | 2.5 | 2.9 |
| | 2.5 | 2.9 |
| | Size U | p+1.0 |
| | OUT | IN |
| | 2.0 | 3.0 |
| | 3.4 | 3.8 |
| | 3.8 | 4.4 |
| | 3.8 | 4.4 |
| | 3.8 | 4.4 |
| | 3.9 | 4.5 |
| | 4.3 | 4.8 |
| e * JEJU Organic Malcha | 4.2 | 4.6 |
| ٢ | 4.3 | 4.8 |
| | 4.5 | 5.0 |
| 8 | 4.8 | 5.3 |
| | | |

| B E V E R A G E | Size U | p +1.0 IN |
|---|--------|--------------|
| Ade (Green Grape-Grape Fruit-Lemon-Fashion Fruits) 👌 🍣 | 4.4 | 4.8 |
| Strawberry Latte 🜢 🛞 | 4.4 | 4.8 |
| Mango Latte 🔇 🛞 | 4.4 | 4.8 |
| Sweet Potato Latte 🛞 | 3.9 | 4.3 |
| JEJU Malcha Latte * JEJU Organic Malcha | 4.2 | 4.6 |
| JEJU Multi-Grain Powder 🛞 * JEJU-style Misugaru | 3.6 | 4.0 |
| Real Choco 🛞 * 100% Valrhona Chocolate | 4.5 | 5.0 |
| Royal Milk Tea | 4.2 | 4.6 |
| Apple Mango Iced Tea 🕲 🛞 | 3.6 | 4.0 |
| Strawberry Iced Tea 🔇 | 3.8 | 4.2 |
| Lemon Earl Grey Tea | 4.8 | 5.5 |
| Honey Grape Fruit Tea | 3.6 | 4.0 |
| Lemon Citron Tea | 3.6 | 4.0 |
| BLENDED 🔹 | Size U | p+1,3 IN |
| Yogurt Smoothie (Plain-Strawberry-Blueberry) 🛞 | 4.4 | 4.8 |
| Cool-Rush (Green Grape · Grape Fruit · Honey Pear) 🛞 | 4.8 | 5.5 |
| Strawberry Citron Sorbet 🛞 | 3.6 | 4.0 |
| Chocolate Frappe 💮 | 3.8 | 4.2 |
| Espresso Frappe | 4.2 | 4.7 |
| JEJU Malcha Frappe * JEJU Organic Malcha | 4.4 | 4.8 |
| Chocolate Banana Frappe 📀 | 4.8 | 5.5 |
| Mango Banana Frappe 🖑 | 4.8 | 5.5 |
| Strawberry Banana Juice 📀 | 4.8 | 5.5 |
| Valrhona Mint Choco Frappe | 5.5 | 6.0 |
| Shaked (Rice-Brown Rice-Strawberry) 🖑 | 5.5 | 6.0 |
| A.C. PERCH'S THEHANDEL | Size U | p+1.3 |
| The representative Tee of Danish royal family who maintained tradition and quality since 1835 for every Danish | OUT | IN |
| Cool Herbal CAFFEINE FREE Honeyed, Cool Mint, Lemongrass | 4.0 | 5.0 |
| Rooibos Vanilla (CAFFEINE FREE) Rooibos, Cream, Vanilla | 4.0 | 5.0 |
| White Temple White Tea, Fruit blended | 4.0 | 5.0 |
| Indian Chai Rooibos, Spice | 4.0 | 5.0 |





Interior

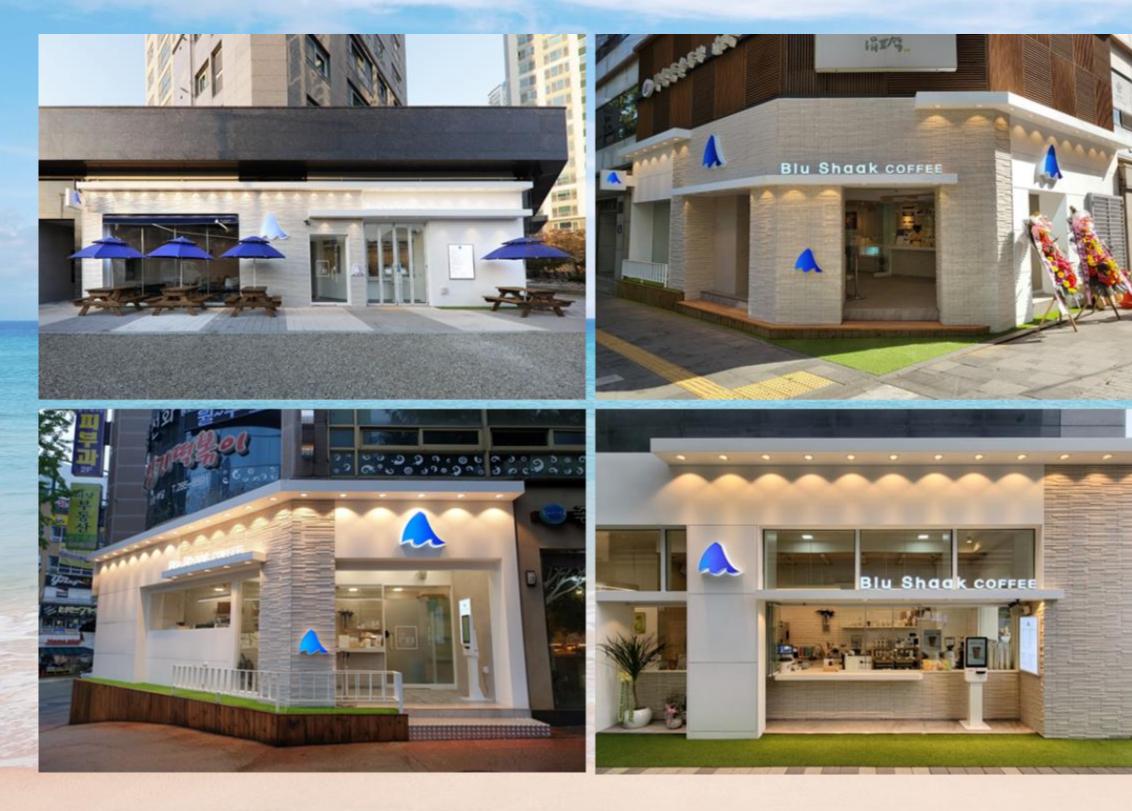
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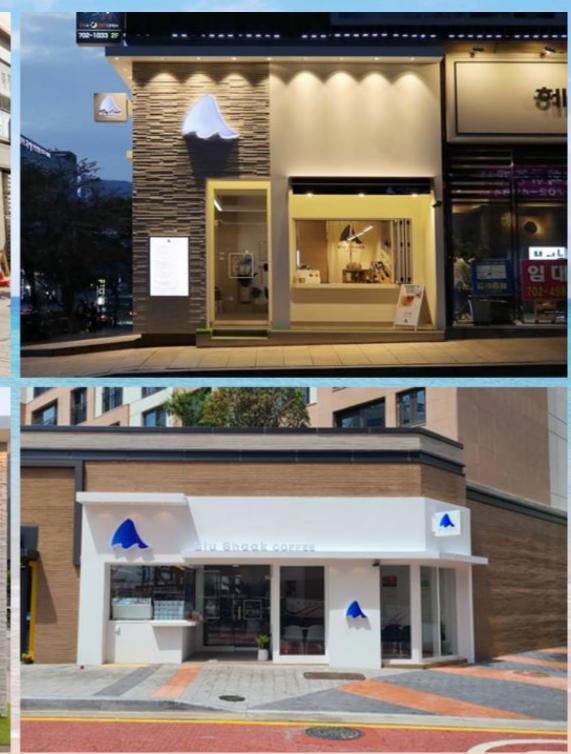


Store Interior

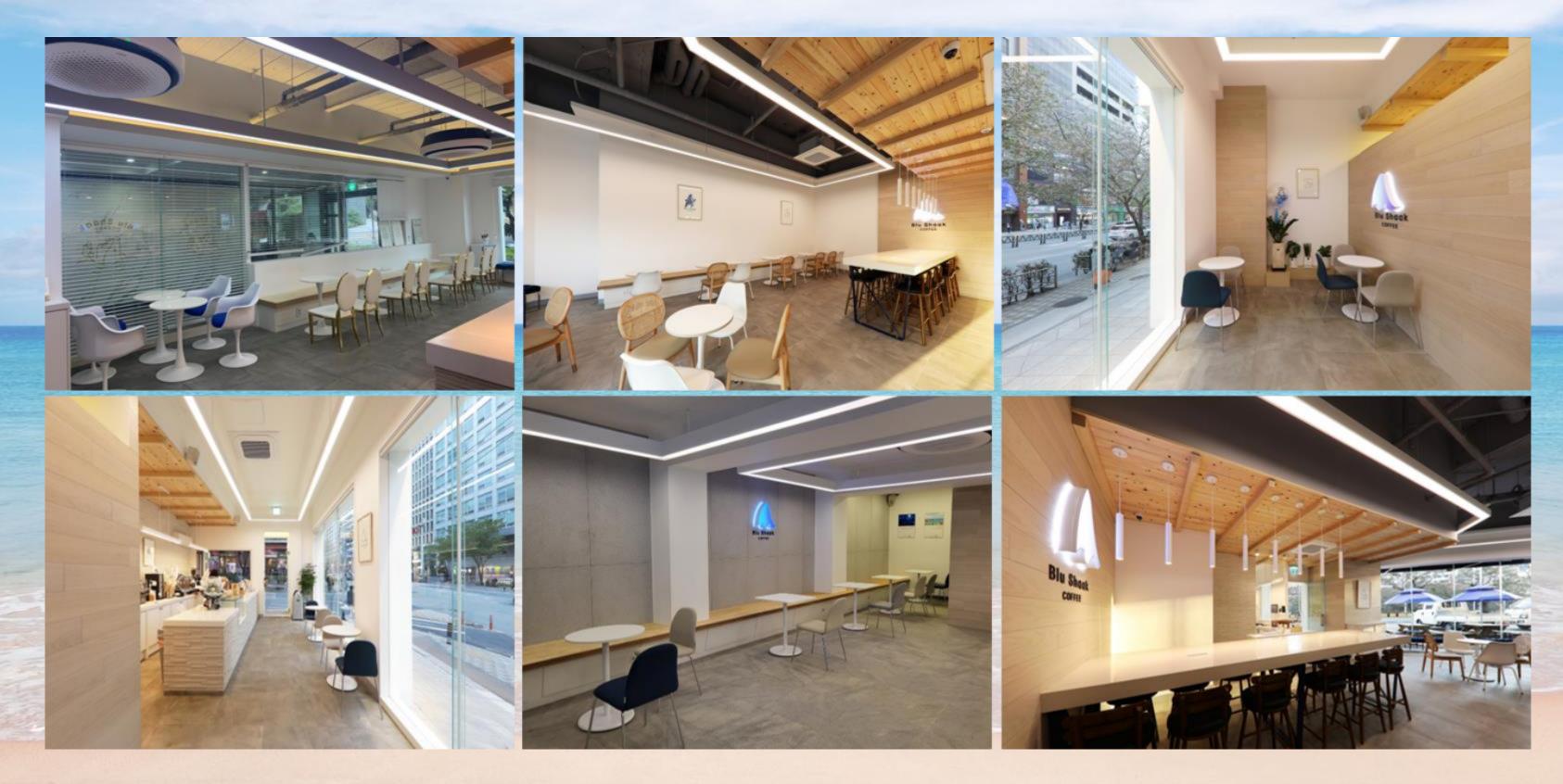




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••• Interior Interior Design



BLU SHAAK





Store Design Plan

Locally tailored store opening consulting considering the surrounding environment.

We design the optimized store with thorough area analysis.

Office business district Naseong Branch, Sejong



residential business district Ilgwang Branch, Busan



a complex commercial district Motgol Branch, Busan



a university business district Samsan Branch, Ulsan



BLU SHAAK







Store management

Health, Safety, Environment Management





- Computational management with systematic checklist files Hygiene education based on the Food Sanitation
- Act
- Periodic store condition checks by professional supervisors
- Monthly check list provided to the store owner

BLU SHAAK

Health, Safety, Environment Management

Analysis of commercial area

Education by Headquarter

02

01

A specialized analysis team is ready for to-be opened stores. Searching for interior concept and operation plan which can maximize sales in the commercial districts.

Detailed education divided into theory, practice, and test by professional instructor. (5 days)

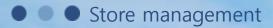
BLU SHAAK



Opening Support

03

Supervisor from Headquarter will support for 7 days to opening day.



Training Management

Owner-to-be can become an expert through Franchise Incubating System

Blu Shaak will share its know-how including basic store management and CS tips, theories and knowledge of coffee that a café owner must have, to actual menu manufacturing.



BLU SHAAK

05

)1

Theory training

Understanding of espresso machine, Grinder and store management work

)2

Professional training for coffee and beverage

- How to open and close a store
- Coffee brewing

CS

- Manufacturing menu and tasting

Service training by professional CS train Marketing support during the store opening Understanding customer satisfaction

Practical Training

- How to use POS
- Making beverage

Bakery

Training of baking in the store

06

Service management

Service management

Blu Shaa

FINE State



Management System

Regular store visits by experienced supervisors Promotion of sales increase plan and event plan for each store

Experienced supervisors

Professional Distributor

Blu Shaak

Using high-end coffee machine and equipment. Pursuing high-class menu by sing high quality ingredients.

High-end equipment Brand Management

BLU SHAAK



Convenience of delivery by cooperation with a professional distributor. Accurate order and prompt response with problem solving.

Headquarter's systematic brand management for brand identity.



Management System

01. Pre-education for owner-to-be

A to Z for store opening and operation, Incubating & Management system

02. **One-Pack system for managers**

03. Support for delivery and untact system

04.

05.

BLU SHAAK



Constant development & release of new menu

Systematic brand management by Headquarter



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1 Stra

